

		in ₹ lakhs
		FY'25 - 26
Initiatives	Utilization plan	Utilized
Project Sashakt	Narol & Lamba - Catering to 6,500 families under four pillars	118.57
	Narol Skilling Centre	112.00
	Naroda - Catering to 3,500+ families under four pillars	84.58
	Naroda Skilling Centre	104.00
	Mahila Shram Shakti Kendra (MSSK) 3 Centres	33.64
	Skilling Linked livelihood Generation Programs	
	Running Cost for 3 Diva Salons	59.76
Running Cost for 3 Diva Studios	27.37	
EV-Two Wheeler and Four Wheeler lab	164.34	
Other Projects (Livelihood Generation Initiative)	35.23	
Others	Simply Social - Employee driven CSR	24.00
	Installation of Solar Pumps	11.00
	Skilling of DHH(Deaf and Hard of Hearing) Students	30.00
Total		804.49